

CALIFORNIA'S FUTURE: IT STARTS HERE at the University of California, Irvine

Founded in 1965, UC Irvine is now recognized as one of the nation's best public research universities. It is also a vital component of one of the most diverse high-tech economies in the United States.

With about 24,000 students, UCI is among the fastest-growing campuses in the University of California system. Its broad-based mission encompasses teaching, research and public service, and its researchers look beyond the classroom and laboratory to find ways to address contemporary problems in areas ranging from the environment and transportation to health care and telecommunications.

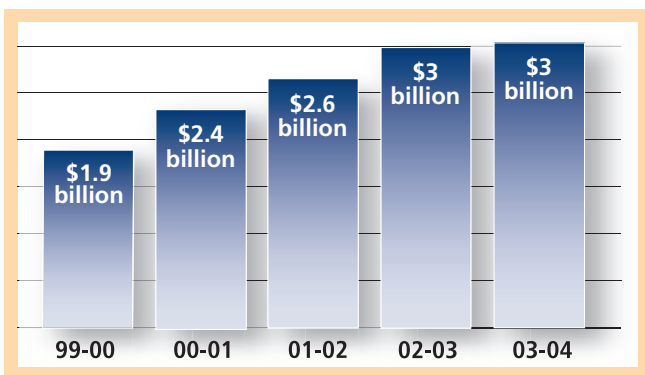
From the beginning, campus architect William Pereira and Irvine Company planners linked the fortunes of the university and the community that was to become Irvine. Today, the campus and UCI Medical Center enrich Orange County with a steady flow of intellectual capital, research and discoveries; some of the best health care in the world; and a wealth of educational and cultural opportunities.

UCI receives about 20 percent of its funding from the state of California. Other funding sources include research contracts and grants, revenues from UCI Medical Center, private support, and tuition and fees.

Below are just some of the ways the people of California, private donors and others realize a return on their investment:

Economic Impact

UCI's economic impact on Orange County is now measured at **\$3 billion**, up 60 percent since 1999-2000.



Employment

The campus in Irvine and UCI Medical Center in Orange together employ more than **16,000 people**, making UCI the county's second-largest employer.

www.oas.uci.edu/employees/all

Payroll

The campus and UCI Medical Center have a combined annual payroll of approximately **\$667 million** and in 2004 generated about \$177 million in federal and state withholding taxes.

Capital Expenditures

In 2003-04, the university invested more than **\$187 million** in capital projects on campus and at UCI Medical Center.

Capital Projects in Process

As of March 2005, **13 design and construction projects**, estimated at approximately \$411 million, were in progress at the Irvine campus. Another \$372 million in construction projects were under way at the medical center.



*Bren Hall.
Projected completion:
January 2006*

Sales and Use Taxes Paid

During the fiscal year that ended June 2004, UCI paid about **\$2.6 million in sales and use taxes** on items ranging from medical equipment and furniture to computers and office supplies.

Contracts and Grants

UCI attracts hundreds of millions of dollars in contracts and grants, and last year was awarded **\$249 million in external funding** from federal and state agencies, and the private sector. Most of this money stays in Orange County. The dollar amount of these awards has grown approximately 30 percent since 2000-01; they are an indispensable source of funding for graduate education and research.

www.oas.uci.edu

Patient Care

UCI Medical Center and its affiliated clinics handle approximately **600,000 outpatient visits** per year, while the medical center staffs more than **105,000 in-patient days**.

UCI Medical Center, a not-for-profit hospital, generated more than **\$458 million in net patient revenue** during the 12-month period that ended June 30, 2004. The revenue covers salaries and other operating costs associated with patient care and medical education.

The medical center provided approximately **\$34 million in charity care** to the Orange County community during the fiscal year ending June 30, 2004.

www.ucihealth.com

Enrollment

Approximately **24,000 students*** attend UCI, making it among the fastest-growing campuses in the University of California system.

www.oas.uci.edu/enrollments

*Three-term average for 2003-04

Alumni

UCI has more than 85,000 degreed alumni, of which about **65,000 live in California** and contribute to the state's economy as employees, employers, taxpayers and consumers. An estimated 30,000 alumni live and work in Orange County.

www.alumni.uci.edu



*Rudy Hanley '72, president and
CEO of the Orange County
Teachers Federal Credit Union*

Retirees

More than **2,100** University of California retirees live in Orange County and receive annual retirement benefits of about \$27 million.